## **Peoria Transit**

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

ID Number: 9140 www.peoriaaz.com 8401 West Monroe Avenue Peoria, AZ 85345

Chief Executive Officer: Walt Begley, Facilities & Fleet Maintenance Manager (623)773-7137 **Modal Information** 

169,344

169.344

37,296

10.080

148

N/A

3.6

N/A

80%

\$3.68

\$3.68

0.22

3.70

0.30

0.25

0.20 0.15

0.10

0.05

0.00

97 98 99 00 01

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

99 00 97 98 99 00 01 \$16.70

\$61.79

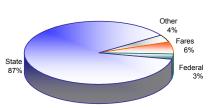
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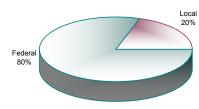
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## **System Wide Information** Financial Information **General Information** Characteristics Demand Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$622,795 Phoenix, AZ **Directly Operated** \$37,226 Capital Funding \$178,000 Square Miles 741 Purchased Transportation Annual Passenger Miles 0 Population 2.006.239 Total Fare Revenues Earned \$37,226 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs 14 Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$37,226 Annual Vehicle Revenue Hours Local Funds Fixed Guideway Directional Route Miles **Service Area Statistics** State Funds 543,188 Vehicles Available for Maximum Service 141 Federal Assistance<sup>1</sup> Square Miles 18,560 Average Fleet Age in Years Population 108,000 Other Funds 23,821 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$622,795 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 169.344 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 37,296 Salaries, Wages and Benefits \$364,692 Materials and Supplies Average Weekday Unlinked Trips 148 73,163 **Performance Measures** Average Saturday Unlinked Trips Purchased Transportation 0 0 Average Sunday Unlinked Trips Other Operating Expenses 184,940 Service Efficiency **Total Operating Expenses** \$622,795 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 169,344 Cost Effectiveness Annual Vehicle Revenue Hours 10.080 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 9 Local Funds \$35,600 Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 5 State Funds Ω Federal Assistance 2 Base Period Requirement 142,400 Service Effectiveness **Total Capital Funds Expended** \$178,000 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service **Uses of Capital Funds Demand Response** Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Demand Response 5 0 Demand Response \$178,000 \$0 \$178,000 \$5.00 \$5.00 0.35





## Sources of Capital Funds Expended



Excludes Federal capital funds used to pay for operating expenses. <sup>2</sup> Includes Federal capital funds used to pay for operating expenses.